

NOTICE IS HEREBY GIVEN that on Tuesday, October 17, 2023 at 8:00 PM., the Board of Fire Commissioners of the King Ferry Fire District of the Towns of Genoa, Venice and Ledyard, State of New York will hold a public hearing at the King Ferry Fire Station, 1011 State Route 34-B, King Ferry, New York. The hearing is to present the 2024 Budget of the King Ferry Fire District.

A copy of the Budget is available at the Town Clerk's office during regular Town Clerk's office hours, by request to the Board of Commissioners Secretary, 1011 State Route 34-B, King Ferry NY 13081, or at the Public Hearing.

The Board will allow all interested members of the public present in person and wishing to address the Board on these items the opportunity to be heard at the public hearing.

Secretary of the Board of Fire Commissioners
King Ferry Fire District
1011 State Route 34-B
King Ferry, NY 13081

KING FERRY FIRE DISTRICT

PROPOSED 2024 BUDGET

SUMMARY

Total Appropriations (from page 13) \$ 111,339

Less:

Estimated Revenues (from page 14) \$ 3000

Estimated Assigned Appropriated
Fund Balance

Amount to be Raised by Real Property Taxes \$ 108,339

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Genoa	145050,435	88%	164830,040(1)	0.792 % (3)	\$ 85,804.49
Ledyard	31658,143	94%	33678,875(1)	0.162 % (3)	17,550.92
Venice	9643,456	100%	9643,456(1)	0.046 % (3)	4,983.59
Total			208152,371(2)	100%	\$ 108,339.00 *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
	\$
Genoa	\$85,804.49
Ledyard	\$17,550.92
Venice	\$ 4,983.59
Total Apportioned	\$ 108,339.00

I certify that the estimates were approved by the fire commissioners on September 7th, 2023.
(Date)

Proposed 2024 Budget

Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 2022	Budget as Modified 2023	Preliminary Estimate 2023	Adopted Budget 2024_
Salary - Treasurer	\$ _____	\$ _____	\$ _____	\$ _____
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ _____
A3410.2 Equipment	<u>23,523</u>	<u>16,700</u>	<u>11,700</u>	<u>20,000</u>
A3410.4 Contractual Expenditures	<u>55,424</u>	<u>68,000</u>	<u>70,000</u>	<u>85,350</u>
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	<u>3074</u>	<u>3500</u>	<u>3348</u>	<u>3,500</u>
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97_.6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97_.7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	<u>20000</u>	<u>17,453</u>	<u>20,605</u>	<u>2,489</u>
Totals	\$ <u>102,021</u>	<u>105,653</u>	<u>105,653</u>	<u>108,339</u>

ESTIMATED REVENUES

	Actual Revenues 2022	Budget as Modified 2023	Preliminary Estimate 2023	Adopted Budget 2024_
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	<u>108</u>	<u>30</u>	<u>3500</u>	<u>3000</u>
A2410 Rentals	_____	_____	_____	_____
A2665 Sale of Equipment	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ <u>108</u>	\$ <u>30</u>	\$ <u>3500</u>	\$ <u>3000</u> *